

JUNAGADH AGRICULTURAL UNIVERSITY
ANNUAL ACCOUNTS FOR THE YEAR-2004-2005
(1.5.2004 TO 31.3.2005)

SUMMARY ACCOUNTS

RECEIPTS	Rs.	N.P.	EXPENDITURE	Rs.	N.P.
(A) REVENUE ACCOUNTS	28,86,38,913	14	(A) REVENUE ACCOUNTS	29,85,60,963	00
(B) NON-REVENUE ACCOUNTS	8,13,55,121	55	(B) NON-REVENUE ACCOUNTS	5,81,73,405	64
(C) TOTAL RECEIPTS :	36,99,94,034	69	(C) TOTAL EXPENDITURE :	35,67,34,368	64
(D) OPENING BALANCE AS ON 1.5.2004	2,69,91,147	31	(D) CLOSING BALANCE AS ON 31.3.2005	4,02,50,813	36
(E) GRAND TOTAL :-	39,69,85,182	00	(E) GRAND TOTAL :-	39,69,85,182	00

A.O Cum Comptroller
Junagadh Agricultural University
Junagadh

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2004-2005 (1.5.2004 TO 31.3.2005)
REVENUE ACCOUNT. PART-1

Sr. No.	Particulars	Opening Balance as on 1.5.2004	University Receipts Year 2004-2005	Grant Received Year 2004-2005	Grand Total (3+4+5=6)	Expenditure Year 2004-2005	Closing Balance as on 31.3.2005			
1	2	3	4	5	6	7	8			
(A) Govt. Grant										
1.	Plan Scheme	(+)	5,80,000-00	32,34,765-00	4,37,14,000-00	(+)	4,75,28,765-00	4,45,18,481-25	(+)	30,10,283-75
2.	Non-Plan Scheme	-- NIL --	1,40,03,674-00	16,37,28,000-00	(+)	17,77,31,674-00	19,96,29,530-00	(-)	2,18,97,856-00	
Total (A) :-		(+)	5,80,000-00	1,72,38,439-00	20,74,42,000-00	(+)	22,52,60,439-00	24,41,48,011-25	(-)	1,88,87,572-25
(B) Revenue Account										
1.	ICAR Co.ordi. scheme	(+)	1,88,97,212-47	8,74,818-00	3,02,31,040-00	(+)	5,00,03,070-47	2,50,99,535-75	(+)	2,49,03,534-72
2.	ICAR Ad-hoc Scheme 10 th Plan)	-- NIL --	--	60,25,000-00	(+)	60,25,000-00	52,94,344-00	(+)	7,30,656-00	
3.	ICAR Rawe Scheme	-- NIL --	--	2,00,000-00	(+)	2,00,000-00	1,88,622-00	(+)	11,378-00	
4.	Other Agencies Scheme	(+)	29,17,513-32	2,56,435-14	1,92,68,904-00	(+)	2,24,42,852-46	1,69,64,264-00	(+)	54,78,588-46
5.	N.S.S. (B.H.4802- A&B)	(+)	61,000-00	--	77,000-00	(+)	1,38,000-00	33,966-00	(+)	1,04,034-00
6.	K.V.K. Centre in JAU	-- NIL --	--	32,332-00	44,90,000-00	(+)	45,22,332-00	43,29,275-00	(+)	1,93,057-00
7.	NATP Scheme in JAU	-- NIL --	--	--	25,02,945-00	(+)	25,02,945-00	25,02,945-00	-	-NIL-
Total (B) :-		(+)	2,18,75,725-79	11,63,585-14	6,27,94,889-00	(+)	8,58,34,199-93	5,44,12,951-75	(+)	3,14,21,248-18
Grand total :-		(+)	2,24,55,725-79	1,84,02,024-14	27,02,36,889-00	(+)	31,10,94,638-93	29,85,60,963-00	(+)	1,25,33,675-93

JUNAGADH AGRICULTURAL UNIVERSITY
STATEMENT SHOWING THE ABSTRACT OF ACCOUNTS FOR YEAR 2004-2005 (1.5.2004 TO 31.3.2005)
NON-REVENUE ACCOUNT. PART-2

Sr. No.	Particulars	Opening Balance as on 1.5.2004	University Receipts Year 2004-2005	Grant Received Year 2004-2005	Grand Total (3+4+5=6)	Expenditure Year 2004-2005	Closing Balance as on 31.3.2005
1	2	3	4	5	6	7	8
1.	Deposit A/c.	(+) 37,01,187-20	28,91,926-50	--	(+) 65,93,113-70	24,64,406-50	(+) 41,28,707-20
2.	Other Advance's A/c.	(-) 8,00,692-00	6,49,420-00	--	(-) 1,51,272-00	11,94,000-00	(-) 13,45,272-00
3.	P.A. Advance (B.H.19500)	(-) 33,900-00	--	--	(-) 33,900-00	--	(-) 33,900-00
4.	Suspense A/c.	(+) 4,00,000-00	--	--	(+) 4,00,000-00	--	(+) 4,00,000-00
5.	Donation & Inst. A/c.	-- NIL --	2,17,000-00	--	(+) 2,17,000-00	--	(+) 2,17,000-00
							(Schedule-A)
6.	G.P.F. Part final Adv. A/c.	-- NIL --	5,05,08,205-00	--	(+) 5,05,08,205-00	5,05,08,205-00	-- NIL --
7.	Revolving Fund (B.H.2504)	(+) 8,22,345-18	1,89,339-00	--	(+) 10,11,684-18	5,17,373-00	(+) 4,94,311-18
8.	JAU Foundation Fund & Inst. A/c.	-- NIL --	2,53,84,548-05	--	(+) 2,53,84,548-05	15,00,000-00	(+) 2,38,84,548-05
							(Schedule-B)
9.	GSLI (B.H.19506-1)	(+) 19,921-00	14,683-00	--	(+) 34,604-00	15,164-00	(+) 19,440-00
10.	3-Pay Adv. Foundation Fund A/c.	-- NIL --	15,00,000-00	--	(+) 15,00,000-00	14,97,697-00	(+) 2,303-00
11.	Excess Amount Received from GAU Dantiwada	(+) 4,26,560-14	--	--	(+) 4,26,560-14	4,76,560-14	(-) * 50,000-00
	Total - Non.Rev. A/c.	(+) 45,35,421-52	8,13,55,121-55	--	(+) 8,58,90,543-07	5,81,73,405-64	(+) 2,77,17,137-43
	Total Revenue A/c.	(+) 2,24,55,725-79	1,84,02,024-14	27,02,36,889-00	(+) 31,10,94,638-93	29,85,60,963-00	(+) 1,25,33,675-93
	Grand total :-	(+) 2,69,91,147-31	9,97,57,145-69	27,02,36,889-00	(+) 39,69,85,182-00	35,67,34,368-64	(+) 4,02,50,813-36

* (B.H. 18053 Excess Amount paid to Dantiwada Agril. University)